

PSAP: Radford Police Communications Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	41,800	
Total 911 calls handled by the PSAP	3,800	
Total wireless 911 calls handled by the PSAP	1,045	

Percentage of wireless to 9-1-1 calls :27.50%

Description	Estimated	Actual
Mapping display system	\$ 135,000.00	
Total dedicated wireless Equipment :	\$ 135,000.00	

Description	Estimated	Actual
CPE lease/maintenance	\$ 5,400.00	
Total Shared Equipment for Formula:	\$ 5,400.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 2,016.00	
Total LEC Costs :	\$ 2,016.00	

Description	Estimated	Actual
Salaries and benefits	\$ 260,538.52	
Training costs	\$ 1,115.00	
Total Shared Equipment for Formula:	\$ 261,653.52	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	